CERTIFICATE

2012

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of

Fire District No. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	Adopted Budget	
	[Page	Budget Authority	Amount of 2011 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures	Ad valorem rux	Use Only
Computation to Determine L	imit for 2012	2			
Allocation of MVT, RVT &	16/20M Veh	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	19-3601	6	47,690	39,410	4,999
Non-Budgeted Funds		7			1 21/2/2
Totals		xxxxxxxxx	47,690	THE STATE OF THE S	4,999
Budget Summary		8	Is a Resolution required?	Yes	
Neighborhood Revitalization	Rebate	9			
Resolution		10			
		Final Assessed		County Clerk's	Use Only
Assisted by:		Wabaunsee Co		5,121	<u>1,548</u>
Pottberg, Gassman &		Geary County		1,'713	.518
Hoffman, Chartered		Morris County	/	1,005	<u>, 782</u>
Address:				- '	
505 NW 3rd, Suite 1					- (-
Abilene, KS 67410		Total Assessed	l Valuation	7,400	848
			<i>a</i>	November 1, 201	1 Valuation
			in held	2	
		-			
\wedge t			\ \(\alpha\)		
Attest MW 24	2011	Zu	Jues	- 111	1
CAMBRICA DELLA	g -	$-\ell$	ONNY TO GOVERNING	MU	n
County Clerk	V		Governing	g Dody	

Fire District No. 2 Wabaunsee County

Computation to Determine Limit for 2012

				Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+	\$	27,295
2.	Debt Service Levy in 2011 Budget	_	\$ _	0
3.	Tax Levy Excluding Debt Service		\$ _	27,295
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: + 36	,620		
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 122,030 5b. Personal Property 2010 - 138,009 5c. Increase in Personal Property (5a minus 5b) + (Use Only if > 0)	0 , ,266		
6.	Valuation of Property that has Changed in Use during 2011:	,200		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	,886		
8.	Total Estimated Valuation July, 1,2011 7,883,536			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 7,813	,650		
0.	Factor for Increase (7 divided by 9) 0.00)894_		
11.	Amount of Increase (10 times 3)	+	\$_	244
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ =	27,539
13.	Debt Service Levy in this 2012 Budget		-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	27,539

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

Fire District No. 2 Wabaunsee County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

_				_	_	ol
	Slider	0	0	0	0	
Year 2012	16/20M Veh	480	0	0	0	480
Allocation for Year 2012	RVT	19	0	0	0	61
	MVT	2,086	0	0	0	2,086
Tax Levy Amount in	2010 Budget	27,295	0	0	0	27,295
2011	Budgeted Funds	General				Total

2,086 480 County Treas 16/20 M Vehicle Tax Estimate County Treas Slider Estimate County Treas MVT Estimate County Treas RVT Estimate

0.00223 RVT Factor_

0.07642

MVT Factor_

0.0175916/20M Factor__ 0.00000 Slider Factor

2012

Fire District No. 2 Wabaunsee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
General	Equipment Reserve	6,862	_	16,578	19-3612c
	Totals	6,862	0	16,578	
	Adjustments*				_
	Adjusted Totals	6,862	0	16,578	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Fire District No. 2 Wabaunsee County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
	of	Rate	Amount	Outstanding	Date	Date Due	20	2011	20	2012
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
								:		
Total Revenue				0			0	0	0	0
Other:			-							
Bank Note	1/29/2009	4.00	15,980	0						
								-		
Total Other				0		1	0	0	0	0
Total		:		0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Contract Contract Rate Financed Balance On Due Date (Months) % (Beginning Principal) Jan 1,2011 2011 2011		Term	Total			
Contract Rate (Months) %		of	Amount	Principal	Payments	Payments
(Months) %	 Contract	Contract	Financed	Balance On	Due	Dne
	 Date	(Months)	(Beginning Principal)	Jan 1,2011	2011	2012
				0	0	0

^{*}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are get these purchases.

General	Prior Year	Current Year	Proposed Budget
T 10 10 10 1	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	13,097	589	5,603
Receipts:			
Ad Valorem Tax	25,591	,	xxxxxxxxxxxxxx
Delinquent Tax	97	0	0
Motor Vehicle Tax	2,091	2,133	2,08
Recreational Vehicle Tax	73	63	6
6/20M Vehicle Tax	458	473	48
LAVTR	0	0	
Slider	0	0	ĺ
Insurance Proceeds	1,482	0	<u>C</u>
189_1886000 19946 T			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	37	50	50
Miscellaneous		*	
Does misc. exceed 10% of Total Receipts			
Total Receipts	29,829	30,014	2,67
Resources Available:	42,926	30,603	8,28
Expenditures:			
Operating Expenses	20,046	20,000	21,00
Capital Outlay	5,207	5,000	10,00
Note Payment	10,080	0,000	
Transfer to Equipment Reserve	6,862	0	16,57
Transfer to Age parter reserve	3,000		
	142	0	112
Neighborhood Revitalization Rebate Miscellaneous Does misc exceed 10% Total Expenditure	142	0	112
Miscellaneous Does misc. exceed 10% Total Expenditure			
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures	42,337	25,000	47,69
Miscellaneous Does misc. exceed 10% Total Expenditure: Total Expenditures Unencumbered Cash Balance Dec 31	4 2,33 7 589	25,000 5,603	47,69
Miscellaneous Does misc, exceed 10% Total Expenditure Total Expenditures	42,337 589 54,019	25,000 5,603 51,380	47,69
Miscellaneous Does misc, exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	42,337 589 54,019 Non-A	25,000 5,603 51,380 Appropriated Balance	47,69
Miscellaneous Does misc, exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	42,337 589 54,019 Non-A	25,000 5,603 51,380 Appropriated Balance re/Non-Appr Balance	47,69 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2010/2011 Budget Authority Amount:	42,337 589 54,019 Non-A	25,000 5,603 51,380 Appropriated Balance	47,69 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx

NON-BUDGETED FUNDS

Fire District No. 2

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds	spun:	(7) Errad Mome		(2) Fund Name.	,	(4) Eund Name	`	(5) Fund Name			
Equipment Reserve	erve	(2) 1 und 1/ams.									
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	0	Cash Balance Jan 1		0							
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		. <u>-</u>	
Transfer from Gen	6,862						į				
i							:				
Total Receipts	6,862	Total Receipts	0	6,862							
Resources Available:	6,862	Resources Available:	0	6,862							
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
					,						
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	6,862	Cash Balance Dec 31	0	6,862	* *						
-]		1		1		l I		6,862	* *

** Note: These two block figures should agree.

The governing body of Fire District No. 2

Wabaunsee County

will meet on August 29, 2011 at 10:30 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

···	Prior Year Ac	tual 2010 (Current Year Estir	nate for 201	Proposed I	Budget Year for	2012
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	42,337	3.458	25,000	3.460	47,690	39,410	4.999
Non-Budgeted Funds							
Totals	42,337	3.458	25,000	3.460	47,690	39,410	4,999
Less: Transfers	6,862		0		16,578		
Net Expenditures	35,475		25,000		31,112		
Total Tax Levied	26,078		27,295		xxxxxxxxxxxx	xx	
Assessed Valuation:	7,908,654		7,837,699		7,883,536		
Outstanding Indebted:							
Jan 1,	2009	1	2010	7	2011	7	
G.O. Bonds	0		0		0	-	
Revenue Bonds	0		0		0		
Other	15,980		10,080	-	0	-	
Lease Pur, Princ.	0		0		0	-	
Total	15,980		10,080	-	0	1	
TOTAL	13,900		10,000	1	<u> </u>	4	
*Tax rates are expre-	ssed in mills.						
		_	_				
Clerl	k		Page No.	8			

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011 - 5

A resolution expressing the property taxation policy of the Board of Fire District No. 2 District with respect to financing the 2012 annual budget for Fire District No. 2, Wabaunsee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Fire District No. 2 district budget exceed the amount levied to finance the 2011 Fire District No. 2 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District No. 2 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District No. 2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Fire District No. 2 budget as defined above.

Adopted this _____ day of ______ day of ______ day of _______ for the Fire District No. 2 District Board, Wabaunsee County, State of Kansas.

Fire District No. 2 District Board

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(Attach a signed copy to the budget)

Public Notice

(Published In The Wabaunsee County Signal-Enterprise Thursday, August 18, 2011

NOTICE OF BUDGET HEARING

The governing body of

Fire District No. 2

Wahaunsee County

will meet on August 29, 2011 at 10:30 AM at Wabaumsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	W	. 6178118 L	Current Year Estin	IUIC TOL MOL		udget Year for	Estimate
TOTALITY	Prior Year Act Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures 47,690	Amount of 2011 Ad Valorem Tax 39,410	
FUND	42,337	3.458	25,000	3,460	47,020	3773	
eneral	*TANGET F						
				<u> </u>			
							<u> </u>
	<u> </u>					20.410	4,999
Von-Budgeted Funds	10 222	3.458	25,000	3.460	47,690		4,99.
otals	42,337	2.420	0	1	16,578	**\$	
ess: Transfers	6,862		25,000	1	31,112		
Net Expenditures	35,475		27,295		XXXXXXXXXXXXX	XXX	
Total Tax Levied	26,078		7,837,699	-	7,883,536		
Assessed Valuation:	7,908,654	1		.		Tarana and a same and a same and a same a	
The state of the s	Jan 1988 C				عامة والأدروديون	IX.	
Outstanding Indebte	dness,		2016		2011		
Jan I,	2009		2010	-1	0	1	
G.O. Bonds	0]	0	-	0		
Revenue Bonds	0		0		0	~	
Other	15,980	J`	10,080	 .	0	7. : .	
Lease Pur. Princ.	0		0				
Theresa v mr. v mar.		_			0		
Total	15,980		10,080		L	2000	

^{*}Tax rates are expressed in mills.

Clerk